

Implementation of Development Budget



Development budget of a district is about new initiatives such as building new schools or up-grading existing schools. These new initiatives are reflected in the Annual Development Programme (ADP) of the District. After its approval by the Council before the end of June, the ADP is implemented by the District Government. In order to ensure efficiency and transparency in the process of implementing the ADP, the District Government must ensure the following best practices and legal requirements:

- Funds should be released in the early days of July
- Technical sanctions of individual schemes should be obtained from the competent authority in the first month of the financial year
- Tenders should be invited and work orders should be issued without any delay
- Complete transparency in the tendering process must be ensured
- Progress on each development scheme should be regularly monitored
- Monthly expenditure reports should be submitted to the District Council and displayed at conspicuous places for public information
- Quarterly progress reports should be prepared and submitted to the District Council
- Maximum information about ADP, tenders, work orders, progress and quarterly reviews should be posted on the website

Monthly Chart for Tracking Expenditures on each Development Scheme

Sr. No.	1st	2nd	3rd	4th	5th	6th			
Month	Opening Balance	Preparation of Estimates	Approval of DDC	Advertisement for Inviting Tenders	Work Order	Physical Progress	Financial Progress	Closing Balance	Remarks
July									
August									
September									
October									
November									
December									
January									
February									
March									
April									
May									
June									
Total									